



November 6, 2024

Consolidated Business Results (April 1 to September 30, 2024: Japanese Standards)

Corporate Name: Mandom Corporation
 Listed Exchange: TSE Prime Market
 Code Number: 4917
 URL: <https://www.mandom.co.jp>
 Representative: Ken Nishimura, Representative Director, President and CEO
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Dividend Payout: December 1, 2024
 Documents Providing Supplemental Information: Yes
 Financial Briefing: Yes (for institutional investors and analysts)

(Figures rounded down to the nearest million yen)

1. Consolidated Earnings for the First Quarter and Second Quarter of the Fiscal Year Ended March 2025 (April 1 to September 30, 2024)

(1) Consolidated Financial Highlights(cumulative) (% = Changes from the same period in the previous fiscal year)

	Net Sales		Operating Profit		Ordinary Profit		Net Income Attributable to Owners of Parent	
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
1Q+2Q, FYE March 2025	39,181	5.5	1,433	-12.8	2,086	1.1	1,562	-1.3
1Q+2Q, FYE March 2024	37,133	13.7	1,645	58.4	2,064	51.5	1,584	62.6

Note: Comprehensive Income

1Q+2Q, FYE March 2025 ¥4,800million (-2.8%) 1Q+2Q, FYE March 2024 ¥4,940million (-9.6%)

	Earnings per Share	Diluted Earnings per Share
	yen	yen
1Q+2Q, FYE March 2025	34.74	-
1Q+2Q, FYE March 2024	35.23	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	¥ millions	¥ millions	%
1Q+2Q, FYE March 2025	97,754	77,241	71.9
FYE March 2024	93,265	73,207	71.3

Reference: Shareholders' Equity

1Q+2Q, FYE March 2025 ¥70,316 million
 FYE March 2024 ¥66,517 million

2. Dividends

	Annual Dividend				
	First Quarter End	Second Quarter End	Third Quarter End	Year End	Total
	yen	yen	yen	yen	yen
FYE March 2024	–	20.00	–	20.00	40.00
FYE March 2025	–	20.00			
FYE March 2025 (forecast)			–	20.00	40.00

Note: Changes to most recently reported dividend forecast: None

3. Consolidated Earnings Forecast, Fiscal Year Ending March 2025 (April 1, 2024 to March 31, 2025)

(% = change vs. same period in prior year)

	Net Sales		Operating Profit		Ordinary Profit		Net Income Attributable to Owners of Parent		Earnings per Share
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%	yen
Full Year	77,000	5.1	780	-61.4	1,580	-47.0	910	-65.0	20.24

Note: Changes to most recently reported dividend forecast: None

* Notes

(1) Changes in consolidation of significant subsidiaries during the cumulative consolidated quarter (changes in consolidation of specific subsidiaries): None

(2) Application of special accounting treatment in the preparation of quarterly financial statements: Yes

(3) Changes in accounting estimates, methods, or presentation

a. Changes in accounting methods in connection with changes: Yes

b. Changes in accounting methods other than a.: None

c. Changes in accounting estimates: None

d. Changes in presentation: None

(4) Issued shares (common stock)

a. Shares outstanding, end of period (including treasury stock)

2Q, FYE March 2025	48,269,212 shares
FYE March 2024	48,269,212 shares

b. Treasury stock, end of period

2Q, FYE March 2025	3,131,836 shares
FYE March 2024	3,300,668 shares

c. Average outstanding shares during the period (cumulative)

2Q, FYE March 2025	44,988,654 shares
2Q, FYE March 2024	44,966,670 shares

* These quarterly financial statements are exempt from quarterly review procedures

* Appropriate Use of Business Forecasts; Other Special Items

Information in this report concerning future performance is based on information available and certain assumptions deemed reasonable. Forecasts are not promising of future performance. Actual earnings may differ significantly from forecasts due to several factors.